**maître d'ouvrage**

Voies navigables de France

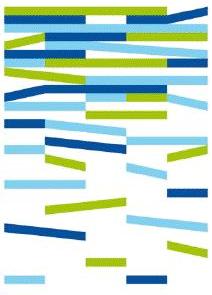


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| **Maintenance du réseau de fibre optique de la DT Nord-Pas-de-Calais** |

**8- Décomposition des prix**

**forfaitaires**

maître d'œuvre



Direction Territoriale Nord-Pas-de-Calais

Version N° : 3

De mai 2018

Service exploitation maintenance environnement

Accord cadre de service

**DECOMPOSITION DU PRIX FORFAITAIRE**

|  |
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| ***Pouvoir adjudicateur exerçant la maîtrise d'ouvrage*** |
|  |
| VOIES NAVIGABLES DE FRANCE  DIRECTION TERRITORIALE DU NORD – PAS-DE-CALAIS |
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| ***Représentant du pouvoir adjudicateur (RPA)*** |
|  |
| Le Directeur Général de V.N.F. |
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| ***Objet du marché*** |
|  |
| **Maintenance du réseau de fibre optique de la DT Nord-Pas-de-Calais** |
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|  | DECOMPOSITION DU PRIX FORFAITAIRE N° | | | | | | | | | | | | | | |  |
|  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  |
|  |  | DESIGNATION DU PRIX : | | |  |  |  |  |  | |  |  |  |  |  |  |
|  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  |
|  |  | Mois d'établissement du prix : | |  |  |  |  |  |  | |  |  |  |  |  |  |
|  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  |
|  | COMPOSANTES DU PRIX | | |  | Quantité | MATERIEL | | | | | P . U. | P.U. |  | SOUS - TRAITANT | | |
|  | (Matériel , Main d'Oeuvre et Fournitures ) | | | U | ou |  |  |  |  | | Main | Fournitures | TOTAL |  |  | |
|  | (Travaux Sous -Traités ) | | |  | durée | Amortissement | Gros Entretien | Consommables | P. U. | | d'Oeuvre | et Prestations |  | P.U. | TOTAL | |
|  | Nbre | | DESIGNATION |  | d'utilisation | 1 | 2 | 3 | 1+2+3 | |  |  |  |  |  | |
|  |  | |  |  |  |  |  |  |  | |  |  |  |  |  | |
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|  |  | |  |  |  |  |  |  |  | |  | TOTAL (1) |  | TOTAL(2) |  | |
|  |  | | RENDEMENT ESTIME : |  |  |  |  |  |  | |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  |  | |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  | TOTAL des | |  |  |  |  |  |  |
|  |  | |  |  |  |  |  |  | Déboursés (1) + (2) | | |  |  |  |  |  |
|  |  | | PRIX UNITAIRE SEC |  |  |  |  |  |  |  | |  |  |  |  |  |
|  |  | |  |  |  |  |  |  |  |  | |  |  | PAGE 1 / 2 | |  |
|  | Le poste Consommables reprend les carburants , lubrifiants ,pneumatiques et pièces d'usure | | | | | | | | | | | | | | |  |

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| DECOMPOSITION DU PRIX FORFAITAIRE N° Suite | | | | | | | |  |
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|  |  | **PRIX UNITAIRE SEC ( Report ) ..........** | | **........................** |  |  |  |  |
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| 1 ) | **Coefficient pour Frais Généraux ( Applicable sur Prix de Revient Sec )** | | | |  | 1 , | .......... |  |
|  |  |  |  |  |  |  |  |  |
|  | Dont : |  |  |  |  |  |  |  |
|  |  | 1 - 1 | Frais Généraux de Chantier en Pourcentage (1) | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | - Encadrement | % | ............. |  |  |  |
|  |  |  | - Laboratoire | % | ............. |  |  |  |
|  |  |  | - Amortissement Matériel indivis | % | ............. |  |  |  |
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|  |  | 1 - 2 |  |  |  |  |  |  |
|  |  |  | Frais Généraux de Siège en Pourcentage (1) | |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | - Frais de Siège | % | ............. |  |  |  |
|  |  |  | - Frais d'Agence | % | ............. |  |  |  |
|  |  |  | - Frais Financiers | % | ............. |  |  |  |
|  |  |  | - Frais d'Etudes | % | ............. |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  | 1 - 3 | Bénéfices et Aléas | % | ............. |  |  |  |
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|  |  |  |  |  |  |  |  |  |
| 2) | **Coefficient sur bénéfices et aléas** | | |  |  | 1 , | .......... |  |
|  |  |  |  |  |  |  |  |  |
|  | TRAVAUX SOUS - TRAITES ( Prestations et Fournitures) , FOURNITURES | | | |  |  |  |  |
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|  |  |  |  | (Travaux Sous-Traités .........: | | 1 , | .......... |  |
| 3) | **Coefficient Applicable sur le Prix de Revient Sec des :** | | | ( |  |  |  |  |
|  |  |  |  | ( Fournitures ....................: | | 1 , | .......... |  |
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|  |  | **PRIX DE VENTE HT : ...................................** | | |  |  |  |  |
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| *NOTA :* | *Les Coefficients de Frais Généraux et Bénéfices peuvent être différents selon qu'il s'agit de* | | | | |  |  |  |
|  | *de la part fourniture de travaux sous traités ou de travaux exécutés par l'entreprise .* | | | | |  |  |  |
|  | *Préciser ces coefficients ci necessaire (cf 3 )* | | |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| *(1)* | *Pourcentage du Coefficient sur le Prix de revient Sec.* | | |  |  | PAGE 2 / 2 | |  |
|  |  |  |  |  |  |  |  |  |