**ANNEXE N°01 – Décomposition du forfait de rémunération par élément de mission et par co-traitants pour chacune des phases d’étude et de travaux**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Décomposition des forfaits de rémunération et répartition en euros HT** | | | | | | | | |
|  | **Montant global** | **Part en %** | **Cotraitant 1** | **Cotraitant 2** | **Cotraitant 3** | **Cotraitant 4** | **Cotraitant 5** | **Cotraitant 6** |
| **Total - Mission principale (BASE + EXE PARTIEL)** |  |  |  |  |  |  |  |  |
| **APD** |  |  |  |  |  |  |  |  |
| **PRO** |  |  |  |  |  |  |  |  |
| **ACT** |  |  |  |  |  |  |  |  |
| **EXE PARTIEL** |  |  |  |  |  |  |  |  |
| **VISA** |  |  |  |  |  |  |  |  |
| **DET** |  |  |  |  |  |  |  |  |
| **AOR** |  |  |  |  |  |  |  |  |
| **Total - Mission complémentaire 1 (OPC)** |  |  |  |  |  |  |  |  |
| **APD** |  |  |  |  |  |  |  |  |
| **PRO** |  |  |  |  |  |  |  |  |
| **ACT** |  |  |  |  |  |  |  |  |
| **EXE PARTIEL** |  |  |  |  |  |  |  |  |
| **DET** |  |  |  |  |  |  |  |  |
| **AOR** |  |  |  |  |  |  |  |  |
| **Total - Mission complémentaire 2 (CSSI)** |  |  |  |  |  |  |  |  |
| **APD** |  |  |  |  |  |  |  |  |
| **PRO** |  |  |  |  |  |  |  |  |
| **ACT** |  |  |  |  |  |  |  |  |
| **EXE PARTIEL** |  |  |  |  |  |  |  |  |
| **VISA** |  |  |  |  |  |  |  |  |
| **DET** |  |  |  |  |  |  |  |  |
| **AOR** |  |  |  |  |  |  |  |  |
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| **Total - Mission complémentaire 3 (SIGNA)** |  |  |  |  |  |  |  |  |
| **APD** |  |  |  |  |  |  |  |  |
| **PRO** |  |  |  |  |  |  |  |  |
| **ACT** |  |  |  |  |  |  |  |  |
| **EXE PARTIEL** |  |  |  |  |  |  |  |  |
| **VISA** |  |  |  |  |  |  |  |  |
| **DET** |  |  |  |  |  |  |  |  |
| **AOR** |  |  |  |  |  |  |  |  |
| **TOTAL GENERAL** |  |  |  |  |  |  |  |  |